FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

AMERICAN RESCUE PLAN ACT
HOUSE BILL 20

Vetoes: *None*

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

HB 2020 - FY 2026 American Rescue Plan Act

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.005	MO Excels competitive grants for private institutions recommended by the Missouri Coordinating Board for Higher Education	FED-ARPA	3,026,580	3,026,580	3,026,580	3,026,580	3,026,580
20.010	Modernize Missouri Job Centers	FED-ARPA	634	634	634	634	634
		BSF	195,535	195,535	195,535	195,535	195,535
DEPARTMENT OF TRANSPORTATION							
20.013	Grants to port authorities	FED-ARPA	10,989,831	10,989,831	10,989,831	10,989,831	10,989,831
20.014	New Madrid Port	FED-ARPA	2,899,395	2,899,395	2,899,395	2,899,395	2,899,395
20.016	Streetcar Authority in Kansas City	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.017	Multi modal improvements at a public port in Kansas City	BSF	28,441,511	28,441,511	28,441,511	28,441,511	28,441,511
20.017	Kansas City Port improvements	BSF	6,824,024	6,824,024	6,824,024	6,824,024	6,824,024
OFFICE OF ADMINISTRATION							
20.025	For statewide HVAC needs	FED-ARPA	12,952,081	12,952,081	12,952,081	12,952,081	12,952,081
20.030	Replace Department of Commerce and Insurance, Division of Professional Registration e-Licensing system	FED-ARPA	3,249,917	3,249,917	3,249,917	3,249,917	3,249,917
20.031	Design and construct a state office building in Neosho to be used by the Department of Social Services, the Department of Health and Senior Services, and the Department of Corrections - Probation and Parole	BSF	5,630,531	5,630,531	5,630,531	5,630,531	5,630,531
20.032	Purchase and renovations of a vacant building in Cole County to be used for general fleet management services	BSF	7,601,500	7,601,500	7,601,500	7,601,500	7,601,500
20.033	Design and construct a warehouse for storage in Cole County	BSF	7,009,104	7,009,104	7,009,104	7,009,104	7,009,104
20.037	Special Olympics in Jefferson City	BSF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
20.039	Bolivar R1/OTC Early Childhood Career Education Program	GR	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
LIEUTENANT GOVERNOR							
20.046	Agri-tourism signage	GR	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.055	For broadband cell towers, with priority given to underserved and unserved locations on public land	FED-ARPA	19,805,056	19,805,056	19,805,056	19,805,056	19,805,056
20.065	Community Development and Revitalization grant program	FED-ARPA	78,572,550	78,572,550	78,572,550	78,572,550	78,572,550
20.070	Grants to political subdivisions for an Industrial Site Development Program. Broken into 2 subsections in the bill. $50 million for projects with 1,000 or more contiguous acres in size and $25 million for projects under 1,000 contiguous acres	FED-ARPA	44,615,824	44,615,824	44,615,824	44,615,824	44,615,824
20.090	Workforce Development Recruitment, Training, and Training Infrastructure program	FED-ARPA	20,913,634	20,913,634	20,913,634	20,913,634	20,913,634
20.100	Local Tourism Development grant program	FED-ARPA	22,162,393	22,162,393	22,162,393	22,162,393	22,162,393
DEPARTMENT OF PUBLIC SAFETY							
20.110	St. James Veterans Home Renovation Project	GR	8,000,000	7,878,579	7,878,579	7,878,579	7,878,579
20.111	Cape Girardeau Veterans Home Renovation Project	GR	12,000,000	11,956,647	11,956,647	11,956,647	11,956,647
20.115	Next Generation 911 GIS Project and enhancements	FED-ARPA	13,088,481	13,088,481	13,088,481	13,088,481	13,088,481
		BSF	5,511,836	5,511,836	5,511,836	5,511,836	5,511,836
20.120	Missouri Statewide Interoperability Network (MOSWIN) Expansion to create an 11-voice channel in Jefferson City and Cole and Callaway counties	FED-ARPA	1,573,268	1,573,268	1,573,268	1,573,268	1,573,268

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20.125	State Agency COVID Response	FED-ARPA	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
20.135	Missouri State Highway Patrol Crime Lab replacement. Combination research and development and lab facility (140,000 sq. ft.)	FED-ARPA	96,981,009	96,981,009	96,981,009	96,981,009	96,981,009
20.150	First Responder Grant program (emergency medical, fire departments, and local law enforcement)	FED-ARPA	16,862,570	16,862,570	16,862,570	16,862,570	16,862,570
DEPARTMENT OF SOCIAL SERVICES							
20.151	Grants to county law enforcement and county prosecutors in counties with a high percentage of alleged sexual crimes against children	FED-ARPA	286,443	286,443	286,443	286,443	286,443
DEPARTMENT OF MENTAL HEALTH							
20.165	Cottage and Group Home ADA Upgrades to make all cottages and group homes accessible	FED-ARPA	6,778,085	6,778,085	6,778,085	6,778,085	6,778,085
20.176	Cooper House in St. Louis	FED-ARPA	757,180	757,180	757,180	757,180	757,180
20.185	Capital Improvement Grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers	FED-ARPA	77,220,675	77,220,675	77,220,675	77,220,675	77,220,675
20.187	People's Health Center (FQHC)	FED-ARPA	10,727	10,727	10,727	10,727	10,727
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.197	Hospital Computed Tomography Scan Lab in Sikeston	BSF	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
20.198	Pike County Memorial Hospital Lab	BSF	500,000	500,000	500,000	500,000	500,000
20.199	EMS First Responder Grant Program	FED-ARPA	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.205	MO HealthNet Rural Citizens Access to Telehealth	FED-ARPA	6,666,803	6,666,803	6,666,803	6,666,803	6,666,803
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.212	Phelps Health EMS helipad	FED-ARPA	2,910,270	2,910,270	2,910,270	2,910,270	2,910,270
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.215	Missouri State University - West Plains Autism Center	FED-ARPA	1,025,611	1,025,611	1,025,611	1,025,611	1,025,611
20.216	University of Missouri - School of Medicine - Thompson Center	FED-ARPA	25,846,013	25,846,013	25,846,013	25,846,013	25,846,013
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.218	Cape Girardeau Vocational Technical Center	FED-ARPA	934,065	934,065	934,065	934,065	934,065
20.219	Special Olympics	GR	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF PUBLIC SAFETY							
20.224	Daycare Center for Public Safety Workers in Boone County	BSF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
DEPARTMENT OF TRANSPORTATION							
20.300	Waste water treatment improvements at 14 maintenance facilities including connections to municipal sewer systems with possible truck wash stations	FED-ARPA	6,689,486	6,689,486	6,689,486	6,689,486	6,689,486
DEPARTMENT OF AGRICULTURE							
20.310	Construction of a covered arena at Missouri State Fairgrounds ($29,391,000) and 4 stormwater/wastewater projects at fairgrounds	FED-ARPA	30,481,868	30,481,868	30,481,868	30,481,868	30,481,868
20.314	Construction of a new maintenance building at the Missouri State Fair	BSF	3,866,500	3,866,500	3,866,500	3,866,500	3,866,500
20.315	State Fair Arena	BSF	24,773,165	24,773,165	24,773,165	24,773,165	24,773,165

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DEPARTMENT OF NATURAL RESOURCES							
20.325	Wastewater/Drinking water $250 million, Stormwater $150 million, and an inventory of lead service lines $10 million **11.00 FTE**	FED-ARPA	364,847,913	364,847,913	364,847,913	364,847,913	364,847,913
20.325	Mileage increase to 70 cents	FED-ARPA	0	8	8	8	8
20.326	Testing, filtration, and remediation of lead in drinking water sources within buildings housing early childhood, elementary, and secondary education programs which receive state funding	FED-ARPA	26,013,540	26,013,540	26,013,540	26,013,540	26,013,540
20.330	State Park Water and Wastewater Infrastructure improvements. 19 drinking water projects, 26 wastewater projects	FED-ARPA	38,182,448	38,182,448	38,182,448	38,182,448	38,182,448
20.335	Create a Missouri Hydrology Information Center. $8.6 million for equipment, $1 million for mapping **4.00 FTE**	FED-ARPA	9,053,040	9,053,040	9,053,040	9,053,040	9,053,040
20.335	FY 2026 Governor Pay Plan	GR	4,825	0	4,825	4,825	4,825
20.335	Mileage increase to 70 cents	FED-ARPA		5	5	5	5
20.335	FY 2026 House Pay Plan	GR		2,413	0	0	0
20.336	Shelby County Nursing Home Sewer Updates	GR	1,128,846	116,205	116,205	116,205	116,205
DEPARTMENT OF CONSERVATION							
20.360	Columbia Bottom Levee, setting back the private levee, reconnecting the rivers with the historic floodplain at the confluence	CCF	11,777,808	11,777,808	11,777,808	11,777,808	11,777,808
DEPARTMENT OF NATURAL RESOURCES							
20.361	Chesterfield for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.362	Carthage for water infrastructure projects	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.363	Joplin for water infrastructure projects	FED-ARPA	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.364	Rolla for water and wastewater infrastructure projects	FED-ARPA	1,937,000	1,937,000	1,937,000	1,937,000	1,937,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.370	Broadband infrastructure grants for middle-mile and last-mile infrastructure (including One Touch Make Ready and pole replacement costs)	ARPA Capital	130,822,867	130,822,867	130,822,867	130,822,867	130,822,867
		FED-ARPA	19,639,097	19,639,097	19,639,097	19,639,097	19,639,097
20.371	Reimbursement to broadband providers, for certain costs incurred through the state broadband grant program to remove and replace existing utility poles, where such costs are necessary to extend the provider's retail broadband services offering speeds of 100/100 Mbps to an area currently lacking broadband speeds of 25/3 Mbps, excluding providers that have a pre-existing and enforceable federal or state funding commitment for the same location, 50% flex to Section 20.370	FED-ARPA	14,847,955	14,847,955	14,847,955	14,847,955	14,847,955
20.375	Broadband assistance and capacity building. Staffing for Office of Broadband, including professional services for telecom technical expertise and mapping. Program funds for local broadband planning efforts. **13.00 FTE**	FED-ARPA	6,649,912	6,649,912	6,649,912	6,649,912	6,649,912
20.375	FY 2026 Governor Pay Plan	GR	10,208	0	10,208	10,208	10,208
20.375	FY 2026 House Pay Plan	GR	0	5,104	0	0	0
20.375	Mileage increase to 70 cents	FED-ARPA	0	55	55	55	55
20.376	Convention Center Parking Garage in Jefferson City	BSF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.378	Cabool YMCA renovations and improvements	BSF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.379	Lyceum Theater in Arrow Rock	BSF	150,000	150,000	150,000	150,000	150,000

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20.381	Plaza/18th Street Foundation	GR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF PUBLIC SAFETY							
20.390	National Guard (Camp Clark, $1 million), Veteran's Home (St. James, $1,812,270), and Utility Connections including Kansas City Airport utility extension for the potential construction of a National Guard Readiness Center at the airport ($2,500,000)	FED-ARPA	4,767,520	4,767,520	4,767,520	4,767,520	4,767,520
DEPARTMENT OF CORRECTIONS							
20.400	For additional broadband capacity at Department of Corrections Adult Institutions (installation of fiber lines and switches will be a capital improvement project)	FED-ARPA	3,535,249	3,535,249	3,535,249	3,535,249	3,535,249
20.405	Funding to maintain, repair, renovate water towers, water storage tanks, and water distribution lines at 12 and stormwater improvements at 8 Department of Corrections institutions	FED-ARPA	5,089,100	5,089,100	5,089,100	5,089,100	5,089,100
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.500	Grant funding available to the 57 Area Career Centers	FED-ARPA	9,312,289	9,312,289	9,312,289	9,312,289	9,312,289
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.505	Grant funding to institutions of higher education to implement agriculture innovation and agriculture workforce programs supporting Missouri agriculture	FED-ARPA	6,082,315	6,082,315	6,082,315	6,082,315	6,082,315
20.506	Mission St. Louis Housing Facility	FED-ARPA	977,304	977,304	977,304	977,304	977,304
		GR	0	0	0	0	0
20.508	University of Missouri - Columbia - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	GR	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
OFFICE OF ADMINISTRATION							
20.510	Digital government transformation: 1)Citizen Journey Mapping of most common government services, 2)purchase modern office productivity and collaboration software, 3)citizen portal, and 4)share data across agency IT systems **61.00 FTE**	FED-ARPA	23,109,252	23,109,252	23,109,252	23,109,252	23,109,252
20.510	FY 2026 House Pay Plan	GR	0	39,544	0	0	0
20.510	FY 2026 Governor Pay Plan	GR	79,088	0	79,088	79,088	79,088
DEPARTMENT OF AGRICULTURE							
20.520	Replacement software for the Grain Regulatory Services	FED-ARPA	144,146	144,146	144,146	144,146	144,146
DEPARTMENT OF SOCIAL SERVICES							
20.525	Rewrite programming for MO Automated Child Support System **12.50 FTE**	FED-ARPA	17,684,233	17,684,233	17,684,233	17,684,233	17,684,233
20.525	FY 2026 House Pay Plan	GR	0	7,330	0	0	0
20.525	FY 2026 Governor Pay Plan	GR	14,660	0	14,660	14,660	14,660
DEPARTMENT OF PUBLIC SAFETY							
20.560	Increase the wireless broadband coverage and capacity for the 16 buildings (Capitol Complex, Department of Transportation Headquarters, Missouri State Highway Patrol general headquarters, SEMA, Lewis and Clark and 2 mile radius) in Jefferson City	FED-ARPA	7,513,716	7,513,716	7,513,716	7,513,716	7,513,716
20.570	Addition of a Zone 5 for the Missouri Statewide Interoperability Network (MOSWIN) at Troop A Headquarters in Lee's Summit	FED-ARPA	2,642,709	2,642,709	2,642,709	2,642,709	2,642,709

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20.572	For funding use of force training provided by a POST-certified non-profit entity to all Missouri agencies; such entity shall provide four hours of training to all law enforcement agencies. Such non-profit entity shall have a proven track record of successful use of force training.	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
20.576	Design aircraft maintenance hangar addition	FED-AGF	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
DEPARTMENT OF CORRECTIONS							
20.580	Funding to replace 28 institutional camera systems at correctional centers, treatment centers, transition centers, and community supervision centers	FED-ARPA	4,060,729	4,060,729	4,060,729	4,060,729	4,060,729
20.585	Funding to replace all radios and radio systems over six/seven years old, including purchasing additional radios so all custody staff have a radio	FED-ARPA	455,635	455,635	455,635	455,635	455,635
DEPARTMENT OF MENTAL HEALTH							
20.600	Replacement of IT systems for consumer care and treatment (cloud based Electronic Health Record)	FED-ARPA	8,425,762	8,425,762	8,425,762	8,425,762	8,425,762
		BSF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
20.601	Behavioral Health Crisis Centers	GR	2,200,015	1,717,056	1,717,056	1,717,056	1,717,056
20.602	Residential Alternatives	GR	3,255,359	1,371,169	1,371,169	1,371,169	1,371,169
20.603	Inpatient Children's Acute Psychiatric Hospital Construction in a Residential Treatment Facility in St. Louis County	FED-ARPA	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
20.604	Adult Day Care for Individuals with Developmental Disabilities in Joplin	BSF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.605	Health Care Facility for Seniors in Springfield	BSF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.606	Housing for Homeless in Springfield (Victory Mission)	BSF	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.610	Construction of new laboratory space for Department of Health and Senior Services, Department of Natural Resources, Department of Agriculture, and Department of Conservation at the Missouri State Penitentiary (Department of Health and Senior Services current location)	FED-ARPA	70,537,418	70,537,418	70,537,418	70,537,418	70,537,418
20.611	Nursing College in Greene County - Alliance for Healthcare Education	FED-ARPA	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.612	Residential Treatment Facility in Springfield	BSF	635,000	635,000	635,000	635,000	635,000
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.613	FQHC renovations in Salem	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.625	To replace the Division of Youth Services on-line data information system	FED-ARPA	5,455,549	5,455,549	5,455,549	5,455,549	5,455,549
20.630	Victims of Crime Act (VOCA) funding replacement of lost federal funds	FED-ARPA	181,168	181,168	181,168	181,168	181,168
DEPARTMENT OF PUBLIC SAFETY							
20.643	Joplin Justice Center	FED-ARPA	977,000	977,000	977,000	977,000	977,000
DEPARTMENT OF TRANSPORTATION							
20.645	Washington County Airport	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF NATURAL RESOURCES							
20.646	McDonald County Historical Society	FED-ARPA	2,212	2,212	2,212	2,212	2,212

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20.648	Drinking and Wastewater - California	BSF	7,845,336	7,845,336	7,845,336	7,845,336	7,845,336
OFFICE OF STATE COURTS ADMINISTRATOR							
20.650	To improve security, bandwidth, and technology for remote proceedings for the courts. House changed language for upgrades to the Case.net system that will provide the public with free access, from their personal internet device, to Case.net identical to the level granted at public access court terminals and currently available to licensed attorneys in the state, provided that any funds remaining upon completion of the Case.net upgrade may be applied to other court improvement projects	FED-ARPA	2,845,766	2,845,766	2,845,766	2,845,766	2,845,766
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.705	East Central College - Creation of a comprehensive campus to replace two leased locations in Rolla	FED-ARPA	4,574,368	4,574,368	4,574,368	4,574,368	4,574,368
		GR	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
20.710	Jefferson College (Law Enforcement Academy) - For expansion and renovation to the Arnold campus	FED-ARPA	0	0	0	0	0
		GR	451,752	125,082	125,082	125,082	125,082
20.715	Metropolitan Community College - For a comprehensive upgrade/enhancement of Blue River campus career, technical education and public safety programs, and general instruction facilities	FED-ARPA	4,724,031	4,724,031	4,724,031	4,724,031	4,724,031
		GR	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
20.720	Mineral Area College - For construction of a new Center for Excellence to train the state's future workforce	FED-ARPA	0	0	0	0	0
		GR	2,161,866	323,095	323,095	323,095	323,095
20.725	Moberly Area Community College - For a comprehensive transformation of network accessibility and performance across all five campus locations. Next Century Networking Project	FED-ARPA	1,718,744	1,718,744	1,718,744	1,718,744	1,718,744
		GR	744,574	744,574	744,574	744,574	744,574
20.730	North Central Missouri College - For the construction of a student center in Trenton	FED-ARPA	0	0	0	0	0
		GR	391,776	0	0	0	0
20.732	Expansion of the Heavy Equipment Program at State Tech	BSF	14,641,698	14,641,698	14,641,698	14,641,698	14,641,698
20.736	Ozark Technical Community College - Construction of the Center for Workforce and Student Success	GR	43,516,446	39,105,106	39,105,106	39,105,106	39,105,106
20.740	St. Charles Community College - Construction of a Workforce Technical Innovation and Transformation Campus	FED-ARPA	10,982,785	10,982,785	10,982,785	10,982,785	10,982,785
		GR	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000
20.746	St. Louis Community College - Construction of education and workforce training programs for the Wildwood Campus expansion	GR	15,685,710	5,942,058	5,942,058	5,942,058	5,942,058
20.750	State Fair Community College - For the construction of the Center for Advanced Agriculture and Transportation Technology and expand associated programs	FED-ARPA	0	0	0	0	0
		GR	2,207,454	0	0	0	0
20.755	Three Rivers College - To acquire and improve land and building appropriate facilities to support the expansion of technical education programs	FED-ARPA	609,221	609,221	609,221	609,221	609,221
		GR	500,000	0	0	0	0
20.760	State Technical College - Renovations of five buildings to add capacity along with two newly constructed buildings	FED-ARPA	17,053,302	17,053,302	17,053,302	17,053,302	17,053,302
		GR	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.765	University of Central Missouri - For the renovation of the institution's Humphreys Building. The Humphreys building houses Criminal Justice and Criminology, Safety Sciences and ROTC	FED-ARPA	24,161,581	24,161,581	24,161,581	24,161,581	24,161,581
		GR	9,950,000	9,950,000	9,950,000	9,950,000	9,950,000
20.770	Southeast Missouri State University - For the demolition, construction, and/or renovation needs for a dual role, multi-use, multi-facility comprehensive development including related planning, design, acquisitions, project management, fixtures, equipment, systems furniture, and start-up costs	FED-ARPA	942,008	942,008	942,008	942,008	942,008
20.771	Southeast Missouri State University - Construction of a Modern Campus Health Sciences Building	GR	37,000,000	37,000,000	37,000,000	37,000,000	37,000,000

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
20.775	Missouri State University - For renovations and upgrades to STEM buildings and the construction of a building for the Center for Transformational Education for Life, Physical, and Health Sciences	FED-ARPA	16,244,854	16,244,854	16,244,854	16,244,854	16,244,854
		GR	17,500,000	15,978,769	15,978,769	15,978,769	15,978,769
20.776	Missouri State University - For a new Judith Enyeart Reynolds Complex to replace one building and renovate another. The new and renovated buildings will include state-of-the art learning spaces.	GR	17,500,000	16,454,188	16,454,188	16,454,188	16,454,188
20.780	Lincoln University - For the construction and start-up costs for a Health Sciences and Crisis Center	FED-ARPA	28,448,835	28,448,835	28,448,835	28,448,835	28,448,835
		GR	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
20.785	Truman State University - For the construction of the Kirk Student Access and Success Center	FED-ARPA	6,167,121	6,167,121	6,167,121	6,167,121	6,167,121
20.786	Truman State University - For the completion of HVAC projects for various facilities on campus	GR	5,250,000	4,755,325	4,755,325	4,755,325	4,755,325
20.790	Northwest Missouri State University - For the construction of a new facility to replace Martindale Hall	FED-ARPA	6,379,391	6,379,391	6,379,391	6,379,391	6,379,391
20.791	Northwest Missouri State University - Energy Infrastructure Modernization	GR	48,206,697	47,066,811	47,066,811	47,066,811	47,066,811
20.795	Missouri Southern State University - For the construction of a new facility Health Sciences, Technology, and Innovation Center	FED-ARPA	18,870,334	18,870,334	18,870,334	18,870,334	18,870,334
		GR	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
20.801	Missouri Western State University and North Central Missouri College - For renovation and to repurpose a portion of the library to create a modern, inspiring, and dynamic gathering and learning space for students that will become a campus hub of activity that supports applied, collaborative learning and teaching and student success	GR	2,395,380	1,807,928	1,807,928	1,807,928	1,807,928
20.805	Harris-Stowe State University - For a new academic building to provide up-to-date STEM labs and classrooms for faculty and students	FED-ARPA	20,109,579	20,109,579	20,109,579	20,109,579	20,109,579
		GR	7,750,000	7,750,000	7,750,000	7,750,000	7,750,000
20.815	University of Missouri - Construction needs for NextGen Radiopharmaceuticals, Animal Science, Healthcare, Engineering, Student Success and directly related assets and infrastructure	FED-ARPA	0	0	0	0	0
		GR	30,593,125	0	0	0	0
20.820	Missouri Science and Technology - For the construction of a new facility, Missouri Protoplex	FED-ARPA	35,822,286	35,822,286	35,822,286	35,822,286	35,822,286
20.821	Missouri Science and Technology - Construction and renovation of an Advancing Missouri's STEM Education and Workforce Development	GR	47,439,469	46,674,811	46,674,811	46,674,811	46,674,811
20.822	Engineering School at University of Missouri St. Louis	FED-ARPA	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
20.825	University of Missouri - Kansas City - Construction needs for a Health Sciences District Development	FED-ARPA	39,567,231	39,567,231	39,567,231	39,567,231	39,567,231
		GR	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
20.830	University of Missouri - St. Louis - For deferred maintenance and demolishing various buildings	FED-ARPA	17,511,852	17,511,852	17,511,852	17,511,852	17,511,852
		GR	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
DEPARTMENT OF SOCIAL SERVICES							
20.831	Construction of a Domestic Shelter in Maryville	BSF	228,314	228,314	228,314	228,314	228,314
DEPARTMENT OF PUBLIC SAFETY							
20.833	St. Louis County Law Enforcement Center (Regional Intelligence Information Center)	FED-ARPA	19,696,663	19,696,663	19,696,663	19,696,663	19,696,663
DEPARTMENT OF AGRICULTURE							
20.834	MASBA Biofuel infrastructure grants	FED-ARPA	4,984,513	4,984,513	4,984,513	4,984,513	4,984,513
DEPARTMENT OF TRANSPORTATION							
20.835	Kirkwood Amtrak Station	FED-ARPA	2,291,330	2,291,330	2,291,330	2,291,330	2,291,330
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.836	Northland Tech Center	FED-ARPA	34,728,425	34,728,425	34,728,425	34,728,425	34,728,425

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DEPARTMENT OF PUBLIC SAFETY							
20.840	Buffalo police training facility	FED-ARPA	2,881,000	2,881,000	2,881,000	2,881,000	2,881,000
DEPARTMENT OF TRANSPORTATION							
20.841	Buffalo airport	FED-ARPA	686,500	686,500	686,500	686,500	686,500
LIEUTENANT GOVERNOR							
20.843	DeSoto Public Library	FED-ARPA	58,265	58,265	58,265	58,265	58,265
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.844	St. Louis County Jamestown Mall site cleanup	FED-ARPA	1,785,500	1,785,500	1,785,500	1,785,500	1,785,500
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.846	Nonprofit Park and Sports Complex	GR	1,493,748	315,577	315,577	315,577	315,577
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.847	University of Missouri Foundation Seed	FED-ARPA	1,240,873	1,240,873	1,240,873	1,240,873	1,240,873
20.848	St. Louis Metro Employment and Training Center	FED-ARPA	3,949,256	3,949,256	3,949,256	3,949,256	3,949,256
DEPARTMENT OF TRANSPORTATION							
20.849	Carrolton Amtrak Station	FED-ARPA	965,474	965,474	965,474	965,474	965,474
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.852	Springfield Cooper Athletic fields	FED-ARPA	11,413,215	11,413,215	11,413,215	11,413,215	11,413,215
LIEUTENANT GOVERNOR							
20.853	Springfield/Greene County Public Library	FED-ARPA	4,966,254	4,966,254	4,966,254	4,966,254	4,966,254
20.854	Restoration of a Historic Library in Boonville	BSF	100,000	100,000	100,000	100,000	100,000
DEPARTMENT OF SOCIAL SERVICES							
20.855	Columbia - Voluntary Action Agency new building	FED-ARPA	5,050,944	5,050,944	5,050,944	5,050,944	5,050,944
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.857	St. Louis Regional Crime Commission vacancy project - remove condemned buildings	FED-ARPA	14,328,259	14,328,259	14,328,259	14,328,259	14,328,259
20.858	NIC St. Louis Dutchtown main street	FED-ARPA	23,686	23,686	23,686	23,686	23,686
DEPARTMENT OF SOCIAL SERVICES							
20.859	Covering House	FED-ARPA	2,563,561	2,563,561	2,563,561	2,563,561	2,563,561
DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT							
20.862	South Kansas City Chamber Workforce Development Center	FED-ARPA	23,183	23,183	23,183	23,183	23,183
DEPARTMENT OF PUBLIC SAFETY							
20.864	County Jail Improvements statewide grant program	FED-ARPA	6,795,537	6,795,537	6,795,537	6,795,537	6,795,537
20.865	Police Foundation of Kansas City	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
		BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF SOCIAL SERVICES							
20.867	St. Patrick Center purchase of housing	FED-ARPA	91,000	91,000	91,000	91,000	91,000
LIEUTENANT GOVERNOR							
20.873	Korean War Memorial in Kansas City	FED-ARPA	561,604	561,604	561,604	561,604	561,604
20.874	Republic City Library	FED-ARPA	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
DEPARTMENT OF SOCIAL SERVICES							
20.876	Center of Hope and Peace Inc. Ferguson homeless shelter	FED-ARPA	478	478	478	478	478
20.877	Boys and Girls Club of Poplar Bluff (Heartland)	FED-ARPA	823,175	823,175	823,175	823,175	823,175
20.879	Boys and Girls Club of Sedalia	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF NATURAL RESOURCES							
20.880	Republic wastewater	FED-ARPA	966,143	966,143	966,143	966,143	966,143
20.881	St. Charles County stormwater	FED-ARPA	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
20.882	Warrenton wastewater plant	FED-ARPA	3,159,753	3,159,753	3,159,753	3,159,753	3,159,753
20.883	Eureka flood wall	FED-ARPA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
20.885	Clarksville flood wall	FED-ARPA	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
20.886	Sewer upgrades in Lee's Summit	FED-ARPA	9,769,290	9,769,290	9,769,290	9,769,290	9,769,290
20.887	Ozark sanitary water	FED-ARPA	3,250,000	3,250,000	3,250,000	3,250,000	3,250,000
20.888	Brush Creek wastewater	FED-ARPA	2,875,000	2,875,000	2,875,000	2,875,000	2,875,000
20.889	St. Genevieve County PWSD #1 water distribution	FED-ARPA	406,349	406,349	406,349	406,349	406,349
20.890	DeSoto water distribution	FED-ARPA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
20.891	Union water distribution	FED-ARPA	900,000	900,000	900,000	900,000	900,000
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.892	Jefferson City Special Learning Center	FED-ARPA	3,452,560	3,452,560	3,452,560	3,452,560	3,452,560
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.898	Cornell Complex	BSF	250,000	250,000	250,000	250,000	250,000
OFFICE OF ADMINISTRATION							
20.900	For administration of programs **12.00 FTE**	FED-ARPA	1,165,492	1,165,492	1,165,492	1,165,492	1,165,492
20.900	FMDC ARPA Admin Staffing Increase	FED-ARPA	859,152	859,152	859,152	859,152	859,152
20.900	Mileage increase to 70 cents	FED-ARPA	0	150	150	150	150
20.900	FY 2026 House Pay Plan	GR	0	20,573	0	0	0
20.900	FY 2026 Governor Pay Plan	GR	41,145	0	41,145	41,145	41,145
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.900	For administration of programs **15.00 FTE**	FED-ARPA	1,957,709	1,957,709	1,957,709	1,957,709	1,957,709
DEPARTMENT OF NATURAL RESOURCES							
20.900	For administration of programs **13.00 FTE**	FED-ARPA	670,236	670,236	670,236	670,236	670,236
DEPARTMENT OF PUBLIC SAFETY							

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
20.900	For administration of programs **4.00 FTE**	FED-ARPA	244,044	244,044	244,044	244,044	244,044
TRANSFER AUTHORITY							
20.905	Funds transferred out of the State Treasury between various Coronavirus State Fiscal Recovery Funds - non-count authority to allow the transfer of funds to address potential cash shortfalls	NON-COUNT	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
20.906	Funds transferred from Coronavirus State Fiscal Recovery - Health and Economics Impact Fund (2463) to Coronavirus State Fiscal Recovery - Revenue Replacement Fund (2464)	NON-COUNT	230,000,000	230,000,000	230,000,000	230,000,000	230,000,000
DEPARTMENT OF TRANSPORTATION							
20.910	Missouri Elderly and Handicapped Transportation Assistance Programs **(GA 2026-11)**	FED-ARPA	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
20.912	I-35, I-29, and US 169 in Clay, Jackson and Platte Counties	BSF	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
DEPARTMENT OF AGRICULTURE							
20.930	Feed Control Laboratory Remodel and Equipment **(GA 2026-11)**	FED-ARPA	600,000	600,000	600,000	600,000	600,000
20.935	Fuel Quality Laboratory Octane Engine Upgrades **(GA 2026-11)**	FED-ARPA	150,000	150,000	150,000	150,000	150,000
20.940	Large-Scale Truck with Hoist System Replacement **(GA 2026-11)**	FED-ARPA	300,000	300,000	300,000	300,000	300,000
DEPARTMENT OF NATURAL RESOURCES							
20.955	McCracken Core Library Building	FED-ARPA	345,000	345,000	345,000	345,000	345,000
DEPARTMENT OF PUBLIC SAFETY							
20.980	Highway Patrol Aircraft Maintenance and Training	GR	196,889	103,778	103,778	103,778	103,778
		Highway Fund	196,889	196,889	196,889	196,889	196,889
20.992	Police Center in St. Louis County	BSF	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
DEPARTMENT OF NATURAL RESOURCES							
20.993	Natural Gas Pipeline in St. Francois County	BSF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
DEPARTMENT OF PUBLIC SAFETY							
20.994	City of Arnold Public Safety Improvements	BSF	300,000	300,000	300,000	300,000	300,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
20.997	Veteran's Memorial in Perry County	BSF	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
LIEUTENANT GOVERNOR							
20.998	Updates to the Churchill Museum	BSF	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF HEALTH & SENIOR SERVICES							
20.1020	Mississippi County Water Treatment Plant Repairs (City of East Prairie)	FED-ARPA	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
20.1028	Foundation Formula	FED-ARPA	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
20.1041	Willow Springs Career Tech Education	BSF	500,000	500,000	500,000	500,000	500,000
DEPARTMENT OF TRANSPORTATION							
20.1090	76 Entertainment Community Improvement District in Branson	BSF	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF NATURAL RESOURCES							
20.1121	Polk County Water Tower (Big Cedar)	GR	750,000	750,000	750,000	750,000	750,000
20.1122	Great River Greenways	GR	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
DEPARTMENT OF ECONOMIC DEVELOPMENT							
20.1165	Discovery Center in St. Joseph	BSF	500,000	500,000	500,000	500,000	500,000
20.1175	Caruthersville Arts and Cultural Center	BSF	500,000	500,000	500,000	500,000	500,000
20.1178	South Loop Park - planning, design, and construction	BSF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
DEPARTMENT OF PUBLIC SAFETY							
20.1231	Lee's Summit Joint Operations Facility	GR	1,500,000	0	0	0	0
DEPARTMENT OF SOCIAL SERVICES							
20.1330	Love Columbia Housing Facility	BSF	500,000	500,000	500,000	500,000	500,000
20.1331	Bridges of Hope	BSF	150,000	150,000	150,000	150,000	150,000
20.1332	Oasis Resource Center	BSF	150,000	150,000	150,000	150,000	150,000
20.1335	Foster & Adoptive Care Coalition Project in Creve Coeur	BSF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
DEPARTMENT OF AGRICULTURE							
20.1336	Camden County Fairgrounds	GR	500,000	0	0	0	0
20.1337	FFA Foundation	BSF	950,000	950,000	950,000	950,000	950,000
SUMMARY BY DEPARTMENT							
	Elementary & Secondary Education		199,427,339	199,427,339	199,427,339	199,427,339	199,427,339
	Higher Education & Workforce Development		759,890,774	704,324,272	704,324,272	704,324,272	704,324,272
	Transportation		103,987,551	103,987,551	103,987,551	103,987,551	103,987,551
	Office of Administration		67,697,262	67,637,296	67,697,412	67,697,412	67,697,412
	Agriculture		66,750,192	66,250,192	66,250,192	66,250,192	66,250,192
	Economic Development		410,441,613	409,258,393	409,263,497	409,263,497	409,263,497
	Natural Resources		502,606,931	501,591,891	501,594,303	501,594,303	501,594,303
	Conservation		11,777,808	11,777,808	11,777,808	11,777,808	11,777,808
	Public Safety		280,229,131	278,471,246	278,471,246	278,471,246	278,471,246
	National Guard		7,300,000	7,300,000	7,300,000	7,300,000	7,300,000
	Corrections		13,140,713	13,140,713	13,140,713	13,140,713	13,140,713
	Health & Senior Services		101,197,688	101,197,688	101,197,688	101,197,688	101,197,688
	Mental Health		125,647,803	123,280,654	123,280,654	123,280,654	123,280,654
	Social Services		55,481,328	55,473,998	55,481,328	55,481,328	55,481,328
	Lt Governor		11,186,123	11,186,123	11,186,123	11,186,123	11,186,123
	Judiciary		2,845,766	2,845,766	2,845,766	2,845,766	2,845,766
	HB 20 Grand Total by Department	**Total:**	**2,719,608,022**	**2,657,150,930**	**2,657,225,892**	**2,657,225,892**	**2,657,225,892**

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SUMMARY BY FUND							
	1101 - General Revenue	GR	475,169,032	412,711,722	412,786,684	412,786,684	412,786,684
	1190 - Federal - Adjutant General Fund	FED-AGF	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
	1522 - Budget Stabilization	BSF	276,204,054	276,204,054	276,204,054	276,204,054	276,204,054
	1609 - Conservation Commission Fund	CCF	11,777,808	11,777,808	11,777,808	11,777,808	11,777,808
	1644 - Highway Fund	Highway Fund	196,889	196,889	196,889	196,889	196,889
	2431 - Coronavirus Capital Projects Fund	ARPA Capital	130,822,867	130,822,867	130,822,867	130,822,867	130,822,867
	Various - Federal ARPA	FED-ARPA	1,821,637,372	1,821,637,590	1,821,637,590	1,821,637,590	1,821,637,590
	HB 20 Grand Total by Fund	**Total:**	**2,719,608,022**	**2,657,150,930**	**2,657,225,892**	**2,657,225,892**	**2,657,225,892**
	HB 20 TOTALS *(excludes non-counts)*	GR	475,169,032	412,711,722	412,786,684	412,786,684	412,786,684
		FED	2,232,464,293	2,232,464,511	2,232,464,511	2,232,464,511	2,232,464,511
		OTHER	11,974,697	11,974,697	11,974,697	11,974,697	11,974,697
		Total:	**2,719,608,022**	**2,657,150,930**	**2,657,225,892**	**2,657,225,892**	**2,657,225,892**